


**STATUS OF IMPLEMENTATION**  
FY 2020 Programs and Projects

Office: **Bureau of Labor Relations (BLR)**

Program and Projects	Performance Indicators	Physical Report as of _____			Financial Report as of _____		
		Target	Actual	%	Allotment	Obligation	%
<b><i>Workers Organization Development and Empowerment (WODE)</i></b>							
WODE – Registration	Existing Labor Organizations	Variable	99,070		Php494,000	For completion upon closing of books	
	Existing Workers Associations	Variable	79,275				
	Membership of Labor organizations	Variable	4.8 Million				
	Existing CBAs	Variable	800				
	Number of workers covered	Variable	182,030				
WODE – Labor and Employment Education Services (LEES)	Number of workers, employers and students reached	221,799	653,130		646,000	For completion upon closing of books	
WODE – Workers Organization Development Program (WODP)	Union members benefitted (training grant)	200	396		2,309,000	For completion upon closing of books	
	Number of scholarship granted	122	136				
<b><i>Tripartism and Social Dialogue</i></b>	NTIPC, RTIPCs and ITCs strengthened and operationalized	100%	100%		5,330,000	For completion upon closing of books	

	Number of NTIPC, TEC, ITC meetings convened NTIPC X 4 TEC X 12 <ul style="list-style-type: none"> <li>• Clothing ITC x 2</li> <li>• Construction ITC x 2</li> <li>• Automotive ITC x 2</li> <li>• P. Security x 2</li> </ul> Issuances/Guidelines processed Resolutions issued	NTIPC – 7 TEC – 13 Clothing ITC – 2 Construction ITC – 4 Automotive ITC – 2 P. Security -2 9 Issuances/Guidelines 8 Resolutions				
<b>Case Management</b>	100% disposition of BLR cases within the process cycle time	100%	Cases appealed to BLR – 100% Public sector cases – 100% BLR Original cases – 100%		851,000	For completion upon closing of books

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