

DOLE - OFFICE OF THE SECRETARY

Organizational Outcome #2: Protection of Workers Rights and Maintenance of Industrial Peace

Employment Preservation and Regulation Program

FY 2022 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace											
	1. Promotion of Good Labor-Management Relations (BLR)	3. Tripartism and Social Dialogue (TIPC)	4. Workers Organizations Development and Empowerment					6. Case Management			Total	
			4.1 Registration	4.2 Workers Organizations Development Program (WODP)			4.3 Labor and Employment Education	TOTAL	6.1 Conciliation Mediation (Regional Office)	6.2 Adjudication of Labor Cases (Central Office)		Sub-total
				Central Office	Regional Office	Sub-total						
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												-
<b>TRAVELING EXPENSES</b>	610	290	-	400	415	815	40	855	1,975	74	2,049	3,804
Traveling Expenses - Local	610	290	-	400	415	815	40	855	1,975	74	2,049	3,804
Traveling Expenses - Foreign			-									
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	582	3,125	220	700	375	1,075	100	1,395	903	300	1,203	6,305
Training Expenses	582	3,125	220	700	375	1,075	100	1,395	903	300	1,203	6,305
Scholarship Grants/Expenses												
<b>SUPPLIES AND MATERIALS EXPENSES</b>	337	150	109	50	341	391	40	540	1,526	290	1,816	2,843
ICT Office Supplies												
Office Supplies Expenses	65	100	109	50	196	246	40	395	740	263	1,003	1,563
Food Supplies Expenses	1											1
Drugs and Medicine Expenses	1											1
Fuel, Oil and Lubricants Expenses	85	20	-	-	106	106	-	106	563		563	774
Other Supplies and Materials Expenses	185	30	-	-	39	39	-	39	223	27	250	504
<b>UTILITY EXPENSES</b>	1,371	20	-	-	632	632	-	632	50	-	50	2,073
Water Expenses	171	20							50		50	241
Electricity Expenses	1,200				632	632		632				1,832
<b>COMMUNICATION EXPENSES</b>	615	125	-	13	210	223	10	233	1,436	100	1,536	2,509
Postage and Courier Services	200	15	-	3	-	3	-	3	519	100	619	837
Mobile	105	10	-	10	33	43	-	43	343	-	343	501
Landline	235	90	-	-	76	76		76	300	-	300	701
Internet Subscription Expenses	75	10	-	-	91	91	10	101	274	-	274	460
Cable Satellite, Telegraph and Radio Expenses					10	10		10				10
<b>AWARDS/REWARDS AND PRIZES</b>												
Awards/Rewards Expense												
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	136											136
<b>PROFESSIONAL SERVICES</b>	400	400	-	-	216	216	50	266	1,071	-	1,071	2,137
Legal Services												
ICT Consultancy Services												
Consultancy Services							50	50				50
Other Professional Services	400	400	-	-	216	216	-	216	1,071	-	1,071	2,087
<b>GENERAL SERVICES</b>	1,080	-	-	-	-	-	-	-	-	-	-	1,080
Janitorial Services	530											530
Security Services	550											550
Other General Services - ICT Services												
Other General Services												
<b>REPAIR AND MAINTENANCE</b>	108	18	-	-	-	-	-	-	-	-	-	126
Repair and Maintenance - Building and Other Structures	23	2	-	-	-	-	-	-	-	-	-	25
Buildings	20	2										22
Other Structures	3	-										3
Repair and Maintenance - Machinery and Equipment	40	16	-	-	-	-	-	-	-	-	-	56
Machinery												
Office Equipment	40	6	-	-	-	-	-	-	-	-	-	46
Information and Communication Technology Equipment		10	-	-	-	-	-	-	-	-	-	10
Communication Equipment												
Other Machinery and Equipment												

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				Central Office	Regional Office	Sub-total						
Repair and Maintenance - Transportation Equipment	45	-	-	-	-	-	-	-	-	-	-	45
Motor Vehicles	45	-	-	-	-	-	-	-	-	-	-	45
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
<b>FINANCIAL ASSISTANCE/SUBSIDY</b>	-	-	-	1,147	6,941	8,088	-	8,088	-	-	-	8,088
Subsidy to Other Funds	-	-	-	-	438	438	-	438	-	-	-	438
Subsidies - Others	-	-	-	1,147	6,503	7,650	-	7,650	-	-	-	7,650
<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>	79	-	-	-	-	-	-	-	-	-	-	79
Taxes, Duties and Licences	2	-	-	-	-	-	-	-	-	-	-	2
Fidelity Bond Premiums	2	-	-	-	-	-	-	-	-	-	-	2
Insurance Expenses	75	-	-	-	-	-	-	-	-	-	-	75
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>	1,826	1,298	165	295	3,877	4,172	406	4,743	1,267	250	1,517	9,384
Advertising Expenses	6	10	-	50	-	50	-	50	41	-	41	107
Printing and Publication Expenses	40	50	-	45	-	45	200	245	225	-	225	560
Representation Expenses	280	987	165	200	329	529	206	900	1,001	250	1,251	3,418
Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expenses	1,480	251	-	-	3,548	3,548	-	3,548	-	-	-	5,279
Rents - Building and Structures	1,300	150	-	-	2,828	2,828	-	2,828	-	-	-	4,278
Rents - Motor Vehicle	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Equipment	180	101	-	-	720	720	-	720	-	-	-	1,001
Rents - Living Quarters	-	-	-	-	-	-	-	-	-	-	-	-
Membership Dues and Contributions to Organizations	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	-	-	-	-	-	-	-	-	-	-	-	-
Other Subscription Expenses	20	-	-	-	-	-	-	-	-	-	-	20
Donations	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL, MOOE</b>	<b>7,144</b>	<b>5,426</b>	<b>494</b>	<b>2,605</b>	<b>13,007</b>	<b>15,612</b>	<b>646</b>	<b>16,752</b>	<b>8,228</b>	<b>1,014</b>	<b>9,242</b>	<b>38,564</b>